

2022 CPC BUDGET

Income:

Contribution Envelopes	\$756,987
Regular Pledgers previously/No Pledge for 2022	\$18,000
Extra Faithful Giving	\$50,000
Contributions w/o Pledge	\$3,000
Loose Offering	\$19,000
Church School	\$0
Miscellaneous Income	\$100
Interest/Dividends	\$11,000
Use of Church Facilities	\$22,000
Prior Year Pledges	\$300
Office Supply Reimbursement	\$300
Workers Comp Reimbursement	\$0
Per Capita	\$5,900
Initial Offering	\$1,400
Reimbursement of Payroll Tax Paid	\$200
Undesignated Bequest Distribution	\$150
Robertson Property Rental	\$1
Total Income	\$888,338

Expenses:

Worship Division	\$5,880
Education Division	\$11,600
Membership & Outreach Division	\$4,943
Fellowship & Nurture Division	\$3,312
Mission Division	\$73,088
Personnel - Pastors	\$249,678
Personnel - Other	\$309,545
Personnel Related Costs	\$36,307
Operations	\$90,371
Buildings and Grounds	\$93,366
Communication	\$1,200
Board of Deacons	\$4,048
Total Expenses	\$883,338
Income - Expenses	\$5,000